

Figure 1 Variance against profiled local risk budget – (overspend) or underspend. End-of-year position.

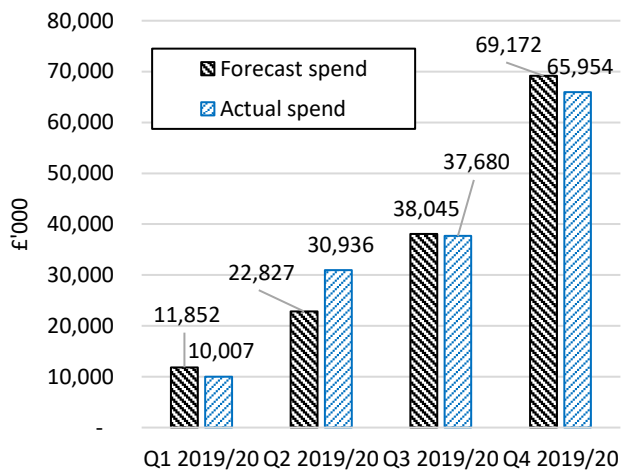


Figure 2 All project spend, forecast v actual

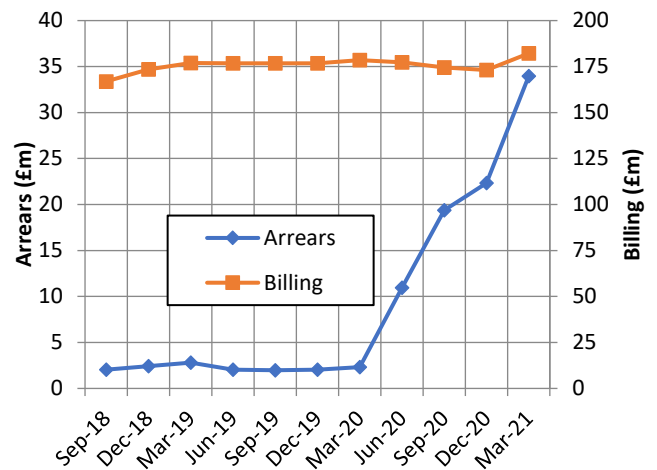


Figure 3 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

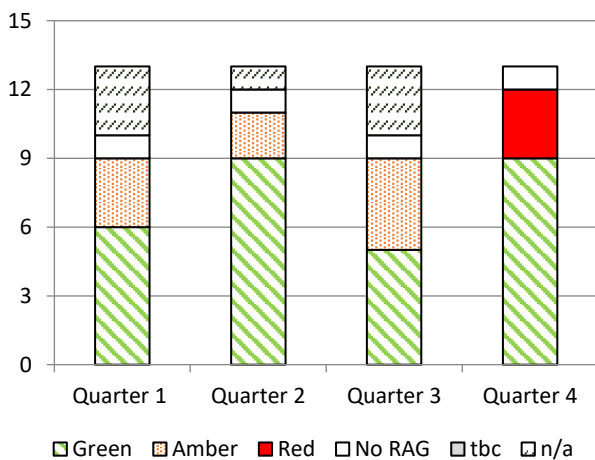


Figure 4 Performance of KPIs linked to Corporate Property (Corporate Asset Sub Committee)

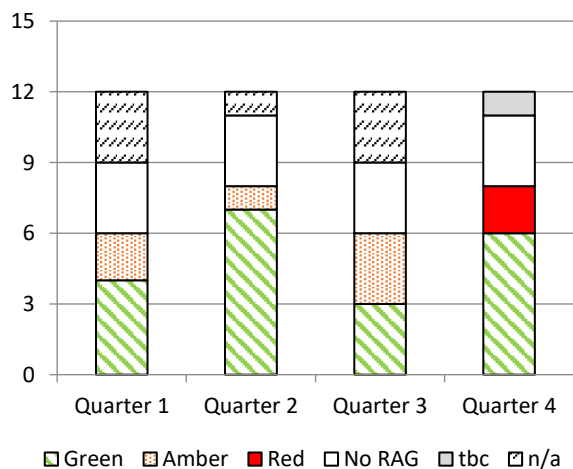


Figure 5 Performance of KPIs linked to Investment Property (Property Investment Board)